

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,  
SIGNED ORDINANCE ADOPTED BY CITY COUNCIL.**

**ORDINANCE**

**APPROVING A FUNDING AGREEMENT BETWEEN THE MUNICIPAL GOLF ASSOCIATION-SAN ANTONIO AND THE CITY OF SAN ANTONIO IN AN AMOUNT NOT TO EXCEED \$254,974.00 FOR IMPROVEMENTS TO THE MISSION DEL LAGO GOLF COURSE CLUBHOUSE LOCATED IN COUNCIL DISTRICT 3. FUNDS ARE AVAILABLE FROM 2019 CERTIFICATES OF OBLIGATION AND ARE INCLUDED IN THE FY 2022 - FY 2027 CAPITAL IMPROVEMENT PROGRAM.**

\* \* \* \* \*

**WHEREAS**, in October 1986, through Ordinance 63821, the City accepted the donation of 160 acres of land for a new golf course, then in n November 1986, through Ordinance 64016, the City accepted an additional donation of 22.66 acres of land; and

**WHEREAS**, in January 1987, The City executed an agreement to accept the land and allocated \$3.4 million to design and build a golf course, driving range, and clubhouse; and

**WHEREAS**, the Mission del Lago Golf Course, near Mitchell Lake, is situated on approximately 183 acres and features 18 holes of golf, a large practice green area and a driving range in which the property includes a clubhouse, a dining area with kitchen, a pro-shop with grab-and-go snacks, and men's and women's locker rooms with showers; and

**WHEREAS**, The City operated, managed and maintained Mission Del Lago Golf Course for 20 years; and

**WHEREAS**, in May 2007, through Ordinance 2007-05-03-0479, the City executed a Management Agreement with Municipal Golf Association-San Antonio to take over management and operations of City-owned golf courses and driving range; and

**WHEREAS**, the golf course's Clubhouse is the main attraction of the course and requires improvements; and

**WHEREAS**, Municipal Golf Association-San Antonio, through this Funding Agreement, will provide construction management and project oversight for improvements to the Mission Del Lago Golf Course's Clubhouse; and

**WHEREAS**, the improvements to the Clubhouse will include but are not limited to roof repairs, the application of exterior stucco, new concrete flatwork and landscaping, and upgrades to the restrooms, lobby, pro-shop, patio, and grill room; and

**WHEREAS**, Construction is anticipated to begin in January 2022 and be completed by December 2022; and

**WHEREAS**, this ordinance authorizes the execution of a Funding Agreement between the Municipal Golf Association-San Antonio and the City of San Antonio in an amount not to exceed \$254,974.00 for improvements to the Mission Del Lago Golf Course Clubhouse located in Council District 3; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a Funding Agreement between the City of San Antonio and the Municipal Golf Association-San Antonio for Mission Del Lago Golf Course Clubhouse Improvements.

**SECTION 2.** Section 2: Payment is authorized to be encumbered and made payable to Municipal Golf Association-San Antonio in an amount not to exceed \$254,974.00. Payment is in support of the Council District 3 Improvements Project using Fund 43099000 with the WBS element 23-03775-04-02-01 and GL account 5201140. Funding for this project is provided by CO Bonds and is in the FY2022-FY2027 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance is effective immediately upon its passage by eight or more affirmative votes; otherwise it is effective on the tenth day after passage.

**PASSED and APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2022.

**M A Y O R**  
Ron Nirenberg

**DBS**  
**01/27/22**  
**Item No. 21-4733**

**ATTEST:**

**APPROVED AS TO FORM:**

---

Debbie Racca-Sittre, Acting City Clerk

---

Andrew Segovia, City Attorney